

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of November 30, 2022

Total Budgeted Revenue Based at 96% Collection	\$ 128,422,012
Revenue Collected - as of November 30, 2022	\$ 19,313,971

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Supplements (includes fringe)	72%	\$ 92,463,849	\$ 36,794,816	40%
Safety	19%	24,391,557	7,742,603	32%
Safety - Charter Schools	1%	1,292,845	477,750	37%
Essential Programs/Mental Health	8%	10,273,761	2,571,319	25%
Total	100%	\$ 128,422,012	\$ 47,586,488	37%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	99
Safety	549
Total	648

Note: Position counts include filled and unfilled positions